

**PORTER HENDERSON LIBRARY
ACTIVITY LEVELS FOR FY 16**

CATALOGING (Net items added to the collection)

FY 16: -5,595 Average per Month: -466.2 Highest Month: May (303)

% Change over FY 15: -363.7%

FY 15: -1,296	Average per Month: -108.0	Highest Month: Jun (183)
FY 14: 1,859	Average per Month: 154.9	Highest Month: Jun (393)
FY 13: 77	Average per Month: 6.4	Highest Month: May (354)
FY 12: 277	Average per Month: 23.1	Highest Month: Mar (241)
FY 11: 1,160	Average per Month: 96.7	Highest Month: Jun (284)
FY 10: 3,112	Average per Month: 259.3	Highest Month: Sep (468)
FY 09: 1,847	Average per Month: 153.9	Highest Month: Jun (793)
FY 08: 5,373	Average per Month: 447.7	Highest Month: Jul (768)
FY 07: 3,446	Average per Month: 287.2	Highest Month: Jun (1,048)
FY 06: 5,271	Average per Month: 439.2	Highest Month: May (884)

CIRCULATION (Total number of items (print & online) circulated from the Circulation Desk)

FY 16: 24,144 Average per Month: 2,012.0 Highest Month: Oct (2,939)

% Change over FY 15: 11.8%

FY 15: 21,605	Average per Month: 1,800.4	Highest Month: Oct (2,786)
FY 14: 21,953	Average per Month: 1,829.4	Highest Month: Sep (2,863)
FY 13: 25,522	Average per Month: 2,126.8	Highest Month: Jul (3,037)
FY 12: 28,724	Average per Month: 2,393.7	Highest Month: Oct (4,216)
FY 11: 40,279	Average per Month: 3,356.6	Highest Month: Feb (5,382)
FY 10: 34,992	Average per Month: 2,916.0	Highest Month: Sep (6,777)
FY 09: 38,735	Average per Month: 3,227.9	Highest Month: Sep (5,168)
FY 08: 31,716	Average per Month: 2,643.0	Highest Month: Oct (4,353)
FY 07: 30,461	Average per Month: 2,538.4	Highest Month: Oct (4,451)
FY 06: 29,087	Average per Month: 2,423.9	Highest Month: Oct (4,665)

CIRCULATION-MEDIA (Total number of items circulated)**FY 16: 12,769** **Average per Month: 1,064.1 Highest Month: Sep (1,748)****% Change over FY 15: 221.1%**

FY 15: 3,977	Average per Month: 331.4	Highest Month: Aug (917)
FY 14: 3,893	Average per Month: 324.4	Highest Month: Nov (468)
FY 13: 7,733	Average per Month: 644.4	Highest Month: Jun (898)
FY 12: 6,070	Average per Month: 505.8	Highest Month: Oct (796)
FY 11: 7,428	Average per Month: 619.0	Highest Month: Nov (1,028)
FY 10: 6,684	Average per Month: 557.0	Highest Month: Oct (1,031)
FY 09: 6,862	Average per Month: 571.8	Highest Month: Apr (831)
FY 08: 6,440	Average per Month: 536.7	Highest Month: Oct (797)
FY 07: 4,732	Average per Month: 394.3	Highest Month: Apr (600)
FY 06: 3,965	Average per Month: 330.4	Highest Month: Apr (474)

CIRCULATION-IT Equipment (Total number of items circulated)**FY 16: 13,597** **Average per Month: 1,133.1 Highest Month: Sep (2,420)****% Change over FY 15: -34.2%**

FY 15: 20,650	Average per Month: 1,720.8	Highest Month: Apr (3,350)
FY 14: 28,343	Average per Month: 2,361.9	Highest Month: Oct (4,435)
FY 13: 37,992	Average per Month: 3,166.0	Highest Month: Oct (6,120)
FY 12: 45,497	Average per Month: 3,791.4	Highest Month: Nov (7,869)
FY 11*: 15,097	Average per Month: 1,887.1	Highest Month: Apr (4,145)

* IT equipment was only available for check out from January to August 2011.

DOCUMENTS (Net number of items added to both the Federal and State Documents Cols.)**FY 16: 1,545 Average per Month: 128.8 Highest Month: Sep (633)****% Change over FY 15: 42.0%**

FY 15: 1,088	Average per Month: 90.7	Highest Month: Oct (435)
FY 14: 3,124	Average per Month: 260.3	Highest Month: Apr (597)
FY 13: 3,753	Average per Month: 312.8	Highest Month: Jun (511)
FY 12: 2,595	Average per Month: 216.0	Highest Month: Nov (511)
FY 11: 3,183	Average per Month: 265.2	Highest Month: Jan (554)
FY 10: 5,298	Average per Month: 441.5	Highest Month: Jan (1,022)
FY 09: 4,720	Average per Month: 393.3	Highest Month: Jan (906)
FY 08: 2,282	Average per Month: 190.2	Highest Month: Aug (572)
FY 07: -7,925	Average per Month: -660.4	Highest Month: Sep (798)
FY 06: 5,508	Average per Month: 459.0	Highest Month: Aug (952)

DOOR COUNTS (Individuals entering "front" doors of the Library and West Texas Collection)**FY 16: 351,414 Average per Month: 29,284.5 Highest Month: Sep (50,576)****% Change over FY 15: 4.0%**

FY 15: 339,049	Average per Month: 28,254.1	Highest Month: Oct (48,521)
FY 14: 330,314	Average per Month: 27,526.2	Highest Month: Oct (50,641)
FY 13: 378,528	Average per Month: 31,544.0	Highest Month: Oct (56,356)
FY 12: 343,180	Average per Month: 28,650.8	Highest Month: Oct (45,958)
FY 11: 185,992	Average per Month: 15,499.3	Highest Month: Apr (30,460)
FY 10: 134,942	Average per Month: 11,245.2	Highest Month: Oct (28,614)
FY 09: 198,247	Average per Month: 16,520.6	Highest Month: Oct (26,316)
FY 08: 155,526	Average per Month: 12,960.5	Highest Month: Oct (20,885)
FY 07: 142,095	Average per Month: 11,841.3	Highest Month: Oct (17,879)
FY 06: 125,009	Average per Month: 10,417.4	Highest Month: Oct (14,518)

GROUP STUDY ROOM UTILIZATION (During fall, spring, and summer terms)**FY 16: 33.7% Best Month: Dec (58.9%)****% Change over FY 15: 10.1%**

FY 15: 30.6% Best Month: May (49.7%)

FY 14: 26.1% Best Month: Dec (51.6%)

FY 13: 30.6% Best Month: May (63.3%)

INTERLIBRARY LOAN (Total number of transactions: loans plus borrows)**FY 16: 6,588 Average per Month: 549.0 Highest Month: Nov (791)****% Change over FY -1.5%**

FY 15: 6,687 Average per Month: 557.3 Highest Month: Oct (940)

FY 14: 7,110 Average per Month: 592.5 Highest Month: Oct (938)

FY 13: 6,850 Average per Month: 570.8 Highest Month: Oct (882)

FY 12: 7,130 Average per Month: 594.2 Highest Month: Feb (863)

FY 11: 7,758 Average per Month: 646.5 Highest Month: Oct (944)

FY 10: 8,149 Average per Month: 679.1 Highest Month: Mar (984)

FY 09: 8,242 Average per Month: 686.8 Highest Month: Oct (1,064)

FY 08: 8,115 Average per Month: 676.2 Highest Month: Oct (1,059)

FY 07: 7,515 Average per Month: 626.2 Highest Month: Oct (1,053)

FY 06: 7,025 Average per Month: 585.4 Highest Month: Mar (1,248)

INTERLIBRARY LOAN (Average Percentage of Requests filled)**FY 16: 85.8% Best Month: May (91.8%)****% Change over FY 15: -6.4%**

FY 15:	91.7%	Best Month: Apr (96.5%)
FY 14:	86.1%	Best Month: May (95.8%)
FY 13:	86.3%	Best Month: Jul (92.1%)
FY 12:	86.7%	Best Month: Jun (93.2%)
FY 11:	86.9%	Best Month: Aug (91.8%)
FY 10:	81.9%	Best Month: Apr (88.6%)
FY 09:	82.5%	Best Month: Sep (89.6%)
FY 08:	83.6%	Best Month: Mar (88.4%)
FY 07:	85.1%	Best Month: Mar (94.6%)
FY 06:	82.7%	Best Month: Nov (94.7%)

LIBRARY INSTRUCTION (Number of sessions)**FY 16: 179 Average per Month: 14.9 Highest Month: Sep (61)****% Change over FY 15: 31.6%**

FY 15: 136	Average per Month: 11.3	Highest Month: Sep (47)
FY 14: 127	Average per Month: 10.6	Highest Month: Feb (32)
FY 13: 149	Average per Month: 12.4	Highest Month: Sep (53)
FY 12: 129	Average per Month: 10.8	Highest Month: Feb (46)
FY 11: 166	Average per Month: 13.8	Highest Month: Sep (51)
FY 10: 161	Average per Month: 13.4	Highest Month: Sep (55)
FY 09: 141	Average per Month: 11.8	Highest Month: Sep (42)
FY 08: 150	Average per Month: 12.5	Highest Month: Feb (40)
FY 07: 137	Average per Month: 11.4	Highest Month: Sep (41)
FY 06: 152	Average per Month: 12.7	Highest Month: Sep (45)

LIBRARY INSTRUCTION (Number of participants)**FY 16: 4,208 Average per Month: 350.7 Highest Month: Sep (1,960)****% Change over FY 15: 21.6%**

FY 15: 3,459	Average per Month: 288.2	Highest Month: Sep (1,123)
FY 14: 2,504	Average per Month: 208.7	Highest Month: Sep (779)
FY 13: 3,165	Average per Month: 263.7	Highest Month: Sep (1,258)
FY 12: 3,402	Average per Month: 283.5	Highest Month: Sep (1,117)
FY 11: 3,479	Average per Month: 289.9	Highest Month: Sep (1,027)
FY 10: 3,374	Average per Month: 281.2	Highest Month: Sep (1,212)
FY 09: 2,845	Average per Month: 237.1	Highest Month: Sep (956)
FY 08: 3,205	Average per Month: 267.1	Highest Month: Feb (790)
FY 07: 2,913	Average per Month: 242.7	Highest Month: Sep (977)
FY 06: 3,008	Average per Month: 250.7	Highest Month: Sep (938)

QUESTION COUNTS (Total number of questions received)**FY 16: 16,083 Average per Month: 1,340.3 Highest Month: Feb (2,047)****% Change over FY 15: -10.7%**

FY 15: 18,012	Average per Month: 1,501.0	Highest Month: Sep (2,855)
FY 14: 18,029	Average per Month: 1,502.4	Highest Month: Sep (2,107)
FY 13: 18,897	Average per Month: 1,574.8	Highest Month: Nov (2,409)
FY 12: 26,985	Average per Month: 2,248.7	Highest Month: Feb (4,366)
FY 11: 19,822	Average per Month: 1,651.8	Highest Month: Aug (2,696)
FY 10: 18,202	Average per Month: 1,516.8	Highest Month: Sep (2,577)
FY 09: 22,455	Average per Month: 1,871.3	Highest Month: Sep (3,947)
FY 08: 21,830	Average per Month: 1,819.2	Highest Month: Sep (2,610)
FY 07: 22,576	Average per Month: 1,881.3	Highest Month: Sep (3,078)
FY 06: 22,795	Average per Month: 1,899.6	Highest Month: Sep (3,379)

COMBINED ONLINE ACCESS (Number of searches)

FY 16: 270,342 Average per Month: 22,528.5 Highest Month: Sep (51,854)

% Change over FY 15: -17.8%

FY 15: 328,778	Average per Month: 27,398.2	Highest Month: Nov (48,018)
FY 14: 290,068	Average per Month: 24,172.3	Highest Month: Sep (38,320)
FY 13: 657,825	Average per Month: 54,818.8	Highest Month: Oct (123,570)
FY 12: 814,843	Average per Month: 67,903.6	Highest Month: Apr (128,175)
FY 11: 627,357	Average per Month: 52,279.8	Highest Month: Apr (90,422)
FY 10: 475,942	Average per Month: 39,649.5	Highest Month: Apr (67,478)
FY 09: 330,932	Average per Month: 27,577.7	Highest Month: Sep (49,938)
FY 08: 301,844	Average per Month: 25,153.7	Highest Month: Feb (43,378)
FY 07: 289,109	Average per Month: 24,092.4	Highest Month: Oct (41,262)
FY 06: 303,051	Average per Month: 25,254.2	Highest Month: Oct (42,217)

COMBINED ONLINE ACCESS (Number of documents retrieved)

FY 16: 731,149 Average per Month: 60,929.1 Highest Month: Sep (110,816)

% Change over FY 15: -14.8%

FY 15: 857,906 Average per Month: 71,492.2 Highest Month: Oct (129,706)

% Change over FY 14: -39.9%

FY 14: 1,428,469	Average per Month: 119,039.1	Highest Month: Nov (373,472)
FY 13: 3,186,603	Average per Month: 265,550.2	Highest Month: Nov (440,348)
FY 12: 1,639,303	Average per Month: 136,608.6	Highest Month: Apr (232,224)
FY 11: 2,218,198	Average per Month: 184,849.8	Highest Month: Nov (361,281)
FY 10: 1,442,900	Average per Month: 120,222.3	Highest Month: Feb (269,323)
FY 09: 569,593	Average per Month: 47,466.1	Highest Month: Sep (76,851)
FY 08: 594,445	Average per Month: 49,537.1	Highest Month: Mar (88,584)
FY 07: 432,416	Average per Month: 36,034.7	Highest Month: Feb (63,397)
FY 06: 399,493	Average per Month: 33,282.8	Highest Month: Oct (56,962)